

Wyandotte Pregnancy Clinic PMI Budget Revised to Award FY 2017

Category Type	Category	Short Description	Description	Request	Match	Reven
Expenditure	1. Benefits	Employer FICA	Employer FICA	4264	0	0
Expenditure	1. Benefits	Employer FICA	Employer FICA	0	2305	0
Expenditure	2. Salary/Salary/Person	Amanda Rodriguez, Case	Amanda Rodriguez, Case Mgr, LMSW	35000	0	0
Expenditure	2. Salary/Salary/Person	Christie Vandeputte, Acco	Christie Vandeputte, Accounting	0	4590	0
Expenditure	2. Salary/Salary/Person	Cindy Smith, Nurse Sonog	Cindy Smith, Nurse Sonographer	0	3125	0
Expenditure	2. Salary/Salary/Person	Geraldine Jones, Lay Cou	Geraldine Jones, Lay Counselor	8320	0	0
Expenditure	2. Salary/Salary/Person	Kathryn Brown, Lay Couns	Kathryn Brown, Lay Counselor	0	9609.6	0
Expenditure	2. Salary/Salary/Person	Leslie Boslett, Client Serv	Leslie Boslett, Client Services Director	11325.6	0	0
Expenditure	2. Salary/Salary/Person	Mary Gliserman, Executiv	Mary Gliserman, Executive Director	0	5000	0
Expenditure	2. Salary/Salary/Person	Sylvia Ekert	Sylvia Ekert	0	7800	0
Expenditure	3. Supplies	Case management broch	Case management brochures \$ other marketing	0	500	0
Expenditure	4. Travel	Travel to/from clients & co	Travel to/from clients & community organizations	0	700	0
Expenditure	5. Other	Misc support for pregnant	Misc support for pregnant moms (Pregnancy expenses not covered by insurance, financial help to finish education, day care support, and transportation support to physician appointment)	1090.4	0	0
Expenditure	5. Other	Miscellaneous support for	Miscellaneous support for pregnant clients (Pregnancy expenses not covered by insurance, financial help to finish education, day care support, and transportation support to physician appointment)	0	26370.4	0
				<b>60000</b>	<b>60000</b>	